

## Maplewood Elementary School

### Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	955,505*					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
DEFP Sub-Total	955,505					955,505	

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	293,695**					293,695	Fire Alarm
Renovation			104,000**			104,000	HVAC Improvements
Renovation	1,030,429*					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				258,000**		258,000	Media Center improvements
SMART Sub-Total	1,424,124		104,000	258,000		1,786,124	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART	148,000					148,000	Additional computers to close computer gap
SMART	85,000					85,000	Wireless Network Upgrade
SMART	84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	331,000		50,000			381,000	

<b>School Total</b>	2,710,629	0	154,000	258,000	0	3,122,629
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\*Project No. P.001639 Scope Designed by M. C. Harry and Associates, Inc.:

Year 1 total scope \$1,985,934

\*\*Project No. P.001998 Scope Designed by Song & Associates, Inc.:

Year 1 total scope \$293,695

Year 3 total scope \$104,000

Year 4 total scope \$258,000

Total value of scope \$2,641,629

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.